0100 Legislature

The Legislature is comprised of two houses, the Senate and the Assembly, and is responsible for enacting laws and establishing public policy for California. The State Senate is comprised of 40 members who are elected for 4-year terms. Each Senator serves no more than two terms. The State Assembly is comprised of 80 members who are elected for 2-year terms. Members of the Legislature may serve a maximum of 12 years total in the Senate, the Assembly, or both, in any combination of terms. Members first elected before June 6, 2012, however, may generally serve a maximum of 14 years total, with no more than two terms in the Senate and three terms in the Assembly.

3-YR EXPENDITURES AND POSITIONS

		Positions		Expenditures			
		2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10	Senate	40.0	40.0	40.0	\$109,350	\$115,692	\$115,692
20	Assembly	80.0	80.0	80.0	146,716	152,438	152,438
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		120.0	120.0	120.0	\$256,066	\$268,130	\$268,130
FUN	DING				2012-13*	2013-14*	2014-15*
0001	General Fund				\$256,066	\$268,130	\$268,130
TOT	ALS, EXPENDITURES, ALL FUNDS				\$256,066	\$268,130	\$268,130

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article IV, Sections 2 and 7.5.

^{*} Dollars in thousands, except in Salary Range.

Senate Expenditures by Category

	2012-13*	2013-14*	2014-15*
General Fund Expenses:			
Salaries of Senators	\$4,273	\$4,764	\$4,865
Mileage of Senators	11	11	11
Session Per Diem	999	1,600	1,650
Totals, General Fund Expenses	\$5,283	\$6,375	\$6,526
Operating Fund Expenses:			
Salaries and Employee Benefits	\$94,481	\$98,860	\$98,860
Travel and Per Diem	1,257	1,251	1,251
Automotive Expenses	253	344	253
Automotive Repairs	50	45	50
Telephone	117	67	68
Postage	50	613	613
Freight	62	61	63
Office Supplies	155	157	158
Printing	501	478	501
Publications	68	60	69
Building Expense	2,073	2,038	2,114
Office Alterations	0	0	0
Furniture and Equipment Expense	106	104	106
Contracts	492	547	536
Meals	36	46	36
Ceremonies and Events	24	21	24
All Other Expenses	573	709	548
Total, Operating Fund Expenses	\$100,298	\$105,401	\$105,250
Operating Fund Transfers:			
Legislative Analyst	\$3,769	\$3,916	\$3,916
Total, Fund Transfers	\$3,769	\$3,916	\$3,916
TOTAL, Senate Expenses	\$109,350	\$115,692	\$115,692

^{*} Dollars in thousands, except in Salary Range.

Assembly Expenditures By Category

	2012-13*	2013-14*	2014-15*
General Fund Expenses:			
Salaries of Assembly Members	\$8,686	\$8,812	\$9,004
Mileage of Assembly Members	0	8	8
Session Per Diem	2,075	2,439	2,567
Totals, General Fund Expenses	\$10,761	\$11,259	\$11,579
Operating Fund Expenses:			
Salaries and Employee Benefits	\$104,127	\$104,881	\$105,362
Travel and Per Diem	1,872	1,928	1,928
Automotive Expenses	79	79	79
Automotive Repairs	51	51	52
Equipment and Furniture	399	319	319
Building Utilities, Maintenance, and Rent	3,343	3,343	3,343
Office Alterations	0	30	31
Telephone	467	467	467
Postage	171	180	180
Freight	119	119	119
Communications	1,322	1,454	1,330
Office Supplies	522	522	522
Printing	1,022	1,093	1,039
Publications	96	96	96
Study Contracts	0	40	40
Meals	18	6	6
Ceremonies and Events	16	16	16
All Other Expenses	524	551	551
Total, Operating Fund Expenses	\$114,148	\$115,175	\$115,480
Operating Fund Transfers:			
Office of the Legislative Analyst	\$3,769	\$3,916	\$3,916
State Agencies	18,038	22,088	21,463
Total, Fund Transfers	\$21,807	\$26,004	\$25,379
TOTAL, Assembly Expenses	\$146,716	\$152,438	\$152,438

^{*} Dollars in thousands, except in Salary Range.

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

### Canal Proper Part	1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
001 Budget Act appropriation (Sensite) \$110,9350 \$115,682 \$115,682 011 Budget Act appropriation (Assembly) 146,716 152,433 162,436 021 Budget Act appropriation \$256,666 \$26,130 206,130 OTATALS, EXPENDITURES \$256,666 \$268,130 \$268,130 APPROPRIATIONS \$1146,716 \$152,438 \$152,438 Government Code Section 9129 \$146,716 \$152,438 \$152,438 NET TOTALS, EXPENDITURES \$146,716 \$152,438 \$152,438 NET TOTALS, EXPENDITURES \$199,350 \$115,692 \$156,692 OVERNITURES \$109,350 \$115,692 \$115,692 OVERNITURES \$109,350 \$115,692 \$115,692 OVERNITURES \$109,350 \$115,692 \$115,692 COTALS, EXPENDITURES \$109,350 \$115,692 \$115,692 TOTALS, EXPENDITURES \$109,350 \$115,692 \$115,692 TOTALS, EXPENDITURES \$12,438 \$134,692 TOTALS, EXPENDITURES \$255,066 \$268,130 \$268,130 <t< td=""><td>0001 General Fund</td><td></td><td></td><td></td></t<>	0001 General Fund			
011 Budget Act appropriation (Assembly) 146,716 152,438 152,838 021 Budget Act appropriation 0 0 0 0 TOTALS, EXPENDITURES \$256,066 \$268,130	APPROPRIATIONS			
021 Budget Act appropriation □ 0 □	001 Budget Act appropriation (Senate)	\$109,350	\$115,692	\$115,692
TOTALS, EXPENDITURES \$256,066 \$268,130 \$268,130 APPROPRIATIONS Government Code Section 9129 \$146,716 \$152,438 \$152,438 TOTALS, EXPENDITURES \$146,716 \$152,439 \$152,438 NET TOTALS, EXPENDITURES \$146,716 \$152,439 \$152,438 Notation provided by the General Fund \$109,359 \$115,692 \$156,692 APPROPRIATIONS \$109,359 \$115,692 \$115,692 \$115,692 COVERNIANT SEED OF CONTROL S	011 Budget Act appropriation (Assembly)	146,716	152,438	152,438
### Case	021 Budget Act appropriation	0	0	0
State Stat	TOTALS, EXPENDITURES	\$256,066	\$268,130	\$268,130
State Stat	0125 Assembly Operating Fund			
TOTALS, EXPENDITURES \$146,716 \$152,438 \$152,438 Less funding provided by the General Fund 146,716 -152,438 -152,438 NET TOTALS, EXPENDITURES \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
Less funding provided by the General Fund NET TOTALS, EXPENDITURES 15.46.16 15.24.30 15.24.30 15.25.30 15.25.30 15.25.30 15.24.30 15.15.20 15.24.30 15.15.20 15.24.30 15.15.20 15.15.20 15.24.30 15.15.20 15.15.20 15.15.20 15.15.20 15.15.20 15.15.20 15.15.20 15.25.20	Government Code Section 9129	\$146,716	\$152,438	\$152,438
NET TOTALS, EXPENDITURES \$	TOTALS, EXPENDITURES	\$146,716	\$152,438	\$152,438
### Senate Operating Fund APPROPRIATIONS Government Code Section 9129 **TOTALS, EXPENDITURES** **Less funding provided by the General Fund **TOTALS, EXPENDITURES** **TOTALS, EXPENDITURES** **Less funding provided by the General Fund **TOTALS, EXPENDITURES** **TOTALS, EXPENDITURES, ALL FUNDS (State Operations)* **TOTALS, EXPENDITURES, AND EXPENDITURE ADJUSTMENTS **TOTAL Expenditures, and Expenditure Adjustments **TOTAL Expenditures, and Expenditure Adjustments **TOTAL Expenditures and Expenditure Adjustments **TOTALS, EXPENDITURES, AND EXPENDITURES, ADJUSTMENTS **TOTALS,	Less funding provided by the General Fund	-146,716	-152,438	-152,438
APPROPRIATIONS	NET TOTALS, EXPENDITURES	\$-	\$-	\$-
Government Code Section 9129 \$109,350 \$115,692 \$115,692 \$115,692 \$115,692 \$115,692 \$115,692 \$151,692 \$115,692 \$115,692 \$115,692 \$115,692 \$15,693 \$15,693 \$15,693 \$15,693 \$15,693 \$15,693 \$15,693 \$15,693 \$16,671 \$15,693 \$16,61,693 \$16,61,693 \$16,693 \$15,493 \$15,493 \$15,493 \$15,493 \$15,243 \$15,493 \$15,243 \$15,243 \$15,243 \$15,243 \$13,493 \$13,493 \$13,493 \$13,493 \$13,493 </td <td>• • •</td> <td></td> <td></td> <td></td>	• • •			
TOTALS, EXPENDITURES \$199,350 \$115,692 \$115,692 Less funding provided by the General Fund -109,350 -115,692 -115,692 NET TOTALS, EXPENDITURES \$ \$ \$ \$ TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$256,06 \$268,10 \$268,10 FUND CONDITION STATEMENTS 0125 Assembly Operating Fund * BEGINNING BALANCE \$153 \$134 \$134 Prior year adjustments -19 - - Adjusted Beginning Balance \$134 \$134 \$134 EXPENDITURES AND EXPENDITURE ADJUSTMENTS ** ** \$152,438 \$152,438 Expenditure Adjustments ** ** ** \$152,438 \$152,438 Expenditure Adjustments ** ** ** ** ** \$152,438 \$152,438 ** ** ** ** ** ** ** ** ** ** ** ** ** ** ** ** ** ** **				
Less funding provided by the General Fund 109,350 -115,692 -15,092 NET TOTALS, EXPENDITURES \$ \$ \$ \$ TOTALS, EXPENDITURES, ALL FUNDS (State Operations) 2256,06 \$268,03 \$268,03 FUND CONDITION STATEMENTS BEGINNING BALANCE \$153 \$134 \$134 Prior year adjustments 19 \$ \$ Prior year adjustments \$134 \$134 \$134 Adjusted Beginning Balance \$134 \$134 \$134 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$				
NET TOTALS, EXPENDITURES \$ <td>TOTALS, EXPENDITURES</td> <td>\$109,350</td> <td>\$115,692</td> <td>\$115,692</td>	TOTALS, EXPENDITURES	\$109,350	\$115,692	\$115,692
TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$256,05 \$268,130 \$268,130 FUND CONDITION STATEMENTS 0125 Assembly Operating Fund ** BEGINNING BALANCE \$153 \$134 \$134 Prior year adjustments \$19 - - Adjusted Beginning Balance \$134 \$134 \$134 EXPENDITURES AND EXPENDITURE ADJUSTMENTS ***	Less funding provided by the General Fund	109,350	115,692	-115,692
PUND CONDITION STATEMENTS 2012-13* 2013-14* 2014-15*	NET TOTALS, EXPENDITURES	\$-	\$-	\$-
2012-13* 2013-14* 2014-15* BEGINNING BALANCE \$153 \$134 <	TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$256,066	\$268,130	\$268,130
2012-13* 2013-14* 2014-15* BEGINNING BALANCE \$153 \$134 <	FUND CONDITION OF A TEMPNITO			
BEGINNING BALANCE \$153 \$134 \$134 Prior year adjustments -19 - - Adjusted Beginning Balance \$134 \$134 \$134 EXPENDITURES AND EXPENDITURE ADJUSTMENTS State of the prior of the	FUND CONDITION STATEMENTS	2012-13*	2013-14*	2014-15*
BEGINNING BALANCE \$153 \$134 \$134 Prior year adjustments -19 - - Adjusted Beginning Balance \$134 \$134 \$134 EXPENDITURES AND EXPENDITURE ADJUSTMENTS State of the prior of the				
Prior year adjustments -19 - - Adjusted Beginning Balance \$134 \$134 \$134 EXPENDITURES AND EXPENDITURE ADJUSTMENTS State of the Assembly (State Operations) 146,716 152,438 152,438 D120 Assembly (State Operations) -146,716 -152,438 -152,438 Expenditure Adjustments: -146,716 -152,438 -152,438 Total Expenditures and Expenditure Adjustments - - - - FUND BALANCE \$134 \$134 \$134 Reserve for economic uncertainties 134 \$134 \$134 Prior year adjustments \$32 \$23 \$23 Prior year adjustments -9 - - Adjusted Beginning Balance \$23 \$23 \$23 FUND BALANCE \$23 \$23 \$23 Reserve for economic uncertainties \$23 \$23 \$23 BEGINNING BALANCE \$3 \$3 \$3 BEGINNING BALANCE \$9 \$9 \$9 EXPENDITURES AND EXPENDITURE AD		\$150	¢424	# 404
Adjusted Beginning Balance \$134 \$134 \$134 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) 146,716 152,438 152,438 Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) -146,716 -152,438 -152,438 Total Expenditures and Expenditure Adjustments -1 -1 -1 FUND BALANCE \$134		•	\$134	\$134
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) 146,716 152,438 152,438 Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) -146,716 -152,438 -152,438 Total Expenditures and Expenditure Adjustments				
Expenditures: 146,716 152,438 152,438 Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) -146,716 -152,438 -152,438 Total Expenditures and Expenditure Adjustments -1		\$134	\$134	\$134
0120 Assembly (State Operations) 146,716 152,438 152,438 Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) -146,716 -152,438 -152,438 Total Expenditures and Expenditure Adjustments -1 -152,438 -152,438 -152,438 FUND BALANCE \$134 \$134 \$134 \$134 Reserve for economic uncertainties 134 \$134 \$134 \$134 BEGINNING BALANCE \$32 \$23 \$23 \$23 FUND BALANCE \$23 \$23 \$23 \$23 FUND BALANCE \$23 \$23 \$23 \$23 Reserve for economic uncertainties 2 \$23 \$23 \$23 BEGINNING BALANCE \$39 \$9 \$9 BEGINNING BALANCE \$39 \$9 \$9 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:				
Expenditure Adjustments: 0120 Assembly -146,716 -152,438 -152,438 Total Expenditures and Expenditure Adjustments - - - FUND BALANCE \$134 \$134 \$134 Reserve for economic uncertainties 134 134 134 0160 Operating Funds of the Assembly and Senate ** BEGINNING BALANCE \$32 \$23 \$23 Prior year adjustments -9 - - Adjusted Beginning Balance \$23 \$23 \$23 FUND BALANCE \$23 \$23 \$23 Reserve for economic uncertainties 23 \$23 \$23 BEGINNING BALANCE \$9 \$9 \$9 EXPENDITURES AND EXPENDITURE ADJUSTMENTS EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:	·	146 716	152 438	152 438
0120 Assembly Less funding provided by the General Fund (State Operations) -146,716 -152,438 -152,438 Total Expenditures and Expenditure Adjustments		140,710	102,400	102,400
Less funding provided by the General Fund (State Operations) -146,716 -152,438 -152,438 Total Expenditures and Expenditure Adjustments - - - - FUND BALANCE \$134 \$134 \$134 Reserve for economic uncertainties 134 134 134 0160 Operating Funds of the Assembly and Senate ** BEGINNING BALANCE \$32 \$23 \$23 Prior year adjustments -9 - - - Adjusted Beginning Balance \$23 \$23 \$23 FUND BALANCE \$23 \$23 \$23 Reserve for economic uncertainties 23 23 23 BEGINNING BALANCE \$9 \$9 \$9 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: *** ***				
Total Expenditures and Expenditure Adjustments -<	·	-146.716	-152.438	-152.438
FUND BALANCE \$134 \$134 \$134 Reserve for economic uncertainties 134 134 134 0160 Operating Funds of the Assembly and Senate ** BEGINNING BALANCE \$32 \$23 \$23 Prior year adjustments -9 - - - Adjusted Beginning Balance \$23 \$23 \$23 FUND BALANCE \$23 \$23 \$23 Reserve for economic uncertainties 23 23 23 0348 Senate Operating Fund * BEGINNING BALANCE \$9 \$9 \$9 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:				-
Reserve for economic uncertainties 134 134 134 134 134 134 134 134 134 134		<u> </u>	\$134	\$134
0160 Operating Funds of the Assembly and Senate * BEGINNING BALANCE \$32 \$23 \$23 Prior year adjustments -9 - - Adjusted Beginning Balance \$23 \$23 \$23 FUND BALANCE \$23 \$23 \$23 Reserve for economic uncertainties 23 23 23 0348 Senate Operating Fund * BEGINNING BALANCE \$9 \$9 \$9 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:				
BEGINNING BALANCE \$32 \$23 \$23 Prior year adjustments -9 - - Adjusted Beginning Balance \$23 \$23 \$23 FUND BALANCE \$23 \$23 \$23 Reserve for economic uncertainties 23 23 23 0348 Senate Operating Fund * BEGINNING BALANCE \$9 \$9 \$9 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: *** ***		101	101	
Prior year adjustments -9 - - Adjusted Beginning Balance \$23 \$23 \$23 FUND BALANCE \$23 \$23 \$23 Reserve for economic uncertainties 23 23 23 0348 Senate Operating Fund * BEGINNING BALANCE \$9 \$9 \$9 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: *** ***				
Adjusted Beginning Balance \$23 \$23 \$23 \$23 \$23 \$23 \$23 \$23 \$23 \$23			\$23	\$23
FUND BALANCE \$23 \$23 \$23 Reserve for economic uncertainties 23 23 23 23 23 23 23 23 23 23 23 23 23	•			
Reserve for economic uncertainties 23 23 23 0348 Senate Operating Fund s BEGINNING BALANCE \$9 \$9 \$9 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:				
0348 Senate Operating Fund s BEGINNING BALANCE \$9 \$9 \$9 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:	FUND BALANCE	\$23	\$23	\$23
BEGINNING BALANCE \$9 \$9 \$9 \$9 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:	Reserve for economic uncertainties	23	23	23
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:	0348 Senate Operating Fund ^s			
Expenditures:	BEGINNING BALANCE	\$9	\$9	\$9
·	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
0110 Senate (State Operations) 109,350 115,692 115,692	Expenditures:			
	0110 Senate (State Operations)	109,350	115,692	115,692

^{*} Dollars in thousands, except in Salary Range.

	2012-13*	2013-14*	2014-15*
Expenditure Adjustments:			
0110 Senate			
Less funding provided by the General Fund (State Operations)	-109,350	-115,692	-115,692
Total Expenditures and Expenditure Adjustments	<u>-</u> .	<u>-</u> .	<u>-</u>
FUND BALANCE	\$9	\$9	\$9
Reserve for economic uncertainties	9	9	9

^{*} Dollars in thousands, except in Salary Range.